

Stormwater Management

Mission:

The mission of the Stormwater Management (Engineering) Section of Utilities is to provide exceptional customer service while protecting the environment by facilitating the best practical design possible with respect to the applicable regulations and ordinances.

Goals:

- Implementation of the recommendations of the Drainage Advisory Committee approved by the Board.
- Implementation of the requirements of the Environmental Protection Agency Phase II Stormwater Regulations.
- Implementation and continuing development of the Capital Improvements Program (CIP) for Stormwater Management Plan.
- Implementation of the Chesapeake Bay Preservation Act (CBPA) in accordance with the latest revisions by Chesapeake Bay Local Assistance Board (CBLAB).

Implementation Strategies for FY2005:

- To continue planning for the Stormwater Management National Pollutant Discharge Elimination System permit required by DEQ during the calendar year 2003.
 - Hire two additional staff members to review and process applications for CBPA permit, waivers, modifications, encroachments and variances. Note: each application will require a minimum of one “on-site” evaluation.
 - Develop an inventory of the County’s Stormwater facilities and easements.
- To coordinate the “in-house” maintenance program with the projects outlined in the CIP.

Budget Issues:

- For FY2005, funding is approved for the addition of one full-time position to help meet the workload requirements of the revised Chesapeake Bay Preservation Act Regulations adopted by CBLAB.
- Also for FY2005, funding is for the routine replacement of computers.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
40447 Stormwater Management						
Personnel Services	254,772	220,120	217,635	230,415	230,415	298,734
Contractual Services	741	975	15,106	2,100	2,100	3,300
Internal Services	194	-	-	-	-	-
Other Charges	3,866	1,224	1,947	2,500	2,500	5,200
Materials & Supplies	5,096	2,553	1,868	2,600	2,600	4,000
Capital Outlay	-	2,783	1,287	1,500	1,500	29,750
Contributions/Committees	<u>2,945</u>	<u>2,965</u>	<u>36,377</u>	<u>30,662</u>	<u>30,662</u>	<u>32,725</u>
Activity Total	<u>267,614</u>	<u>230,620</u>	<u>274,220</u>	<u>269,777</u>	<u>269,777</u>	<u>373,709</u>
Percentage Change	2.50%	-13.82%	18.91%	-1.62%	N/A	38.53%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	4.00	3.00	3.00	3.00	3.00	4.00
Admin/Clerical	0.75	0.75	0.75	0.75	0.75	0.75
Trades & Crafts	-	-	-	-	-	-
Total	<u>4.75</u>	<u>3.75</u>	<u>3.75</u>	<u>3.75</u>	<u>3.75</u>	<u>4.75</u>

